



Fuente del Ingreso (No Tributarios)		Ingresos Estimado	Modificaciones a Ingresos Estimado		Ingresos Modificado	Ingresos Devengado	Ingresos Recaudado	Cuentas por Cobrar	% Avance de Recaudación
			Ampliaciones	Reducciones					
V	Productos	4,650,000.00	0.00	0.00	4,650,000.00	10,561,011.56	10,561,011.56	0.00	227%
V.I	Productos de Tipo Corriente	450,000.00	0.00	0.00	450,000.00	1,370.80	1,370.80	0.00	0%
V.II	Productos de Capital	4,200,000.00	0.00	0.00	4,200,000.00	10,559,640.76	10,559,640.76	0.00	251%
VI	Aprovechamientos	101,526,930.00	43,425,647.00	0.00	144,952,577.00	143,643,999.12	143,643,999.12	0.00	99%
VI.I	Aprovechamiento de Tipo Corriente	101,526,930.00	43,425,647.00	0.00	144,952,577.00	143,643,999.12	143,643,999.12	0.00	99%
VII	Ingresos por Ventas de Bienes y Servicios	29,100,000.00	6,788,391.00	0.00	35,888,391.00	26,343,723.07	22,668,931.86	3,674,791.21	63%
VII.I	Ingresos x Vta de bienes y Serv. de Organ. Descent	29,100,000.00	6,788,391.00	0.00	35,888,391.00	26,343,723.07	22,668,931.86	3,674,791.21	63%
VIII	Participaciones y Aportaciones	5,687,424,093.00	1,279,120,960.00	4,193,378,233.00	2,773,166,820.00	766,499,760.95	766,499,760.95	0.00	28%
VIII.II	Aportaciones	5,687,424,093.00	1,279,120,960.00	4,193,378,233.00	2,773,166,820.00	766,499,760.95	766,499,760.95	0.00	28%
IX	Transfer., Asignaciones, Subsidios y Otras Ayudas	379,178,670.00	160,213,008.00	117,252,370.00	422,139,308.00	301,107,875.18	300,997,875.18	110,000.00	71%
IX.I	Transferencias Internas y Asig. al Sector Publico	379,178,670.00	157,213,008.00	117,252,370.00	419,139,308.00	299,991,067.75	299,991,067.75	0.00	72%
IX.III	Subsidios y Subvenciones	0.00	3,000,000.00	0.00	3,000,000.00	1,116,807.43	1,006,807.43	110,000.00	34%
IX.VI	Transferencias a Fideicomisos, Mandatos y Analogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL DE INGRESOS:		6,201,879,693.00	1,489,548,006.00	4,310,630,603.00	3,380,797,096.00	1,248,156,369.88	1,244,371,578.67	3,784,791.21	37%